

Impact Statistics

PREVENTION

	Assessment Centre	Joshua's Youth Development	MES CMR	MES Impilo	Ministry
Campaigns	1 Child protection (150 benef), 1 Youth summit (100 benef), 1 Drug & alcohol (64 benef), 1 Human Trafficking (46 benef)	3 (Focus on three different topics: AIDS, cancer and children's rights), 33 beneficiaries	1 Womens Day outreach to 150 women in the community of Forest Hill and Turfontein	13 (An average of 138 beneficiaries per campaign)	
Educational Workshops	1 Project (10 benef)	1 Workshop with Soul city, 25 Youth attended		9	2 workshops with the Hillbrow Family of Churches - 44 participants
Family Preservation	2 Programmes per month (for benef see reunified with families - see exit strategy)		2 parent meetings with 20 parents attending each meeting		
Holiday Programmes		3 holiday programmes, 1 @ Soweto 73 kids attended, 1 @ MES, 90 kids attended, 1 @ Our Kids 25	3 holiday programmes with 25 kids attending each programme		
Support Groups	1 Monthly (23 benef)			1 weekly (Average of 12 beneficiaries per week)	
Volunteer Testing and Counselling				178	

INTERVENTION

Social Relief

	Assessment Centre	Community Care	ECD	Joshua's Youth Development	MES CMR	MES Impilo	Ministry	Othandweni
Outreaches in the community		156						191
Blanket distribution	24	2500			25 families			64
Bursaries provided			50		10 children at Our Kids			
Clothing distribution	243	250	10					33
Daily Meals at feeding schemes		250						155 pd 75839 pa
Daily Meals in residential facilities/schools/ ASPs (after school programmes)		73	360 pd 9560 pa	204				260 pd 132480 pa
Emergency accommodation		45			1 family was referred to Genesis and 1 teenager was kept at Genesis as a temporarily place of safety.			
Food parcels	46							
Food parcels distributed to families					151 families		12 food parcels pm	
Home based care to neglected elderly		20						
Monthly average of daily meals given in residential facilities						Average of 1529 meals given per month		
Multi professional meetings					27 network meetings with other professionals to have plan services and further intervention.			
Overnight shelter per night		100						
Residential care		73						138
School feeding project in Soweto and Yeoville					2 schools in Soweto and 1 school in Yeoville, a total of 600 school children are included in this project.			

Prof Social Work Services

	Assessment Centre	MES CMR	Othandweni
Case Loads: Families	338	500 families	
Addiction cases	5		
Child abuse & Neglect cases	3	87 families were reported	
Families living with HIV positive members		21 families	
Family reunification services for children in children's homes. (statutory)		45 families and 92 children	
Forensic assessments	1 (referred to Teddy Bear Clinic)	9 children were referred for specialised forensic assessments.	
IDP Assessments	338	245 children	
Ikusasa Child Support	32	87 in Soweto and 5 at Our Kids	
Prospective foster parents screened		55 new foster families were screened for 67 children	
Short term cases	50	249	
Supervision services to foster families		321 foster families and 642 children	
Teenage pregnancies and unmarried mothers	22	6 families	
Teenagers with addiction problems or dependencies		12 families	
Case Loads: Individuals	492	2000	
Case conferences	140		
Empowerment Programmes			

Prof Social Work Services

	Assessment Centre	MES CMR	Othandweni
Effective Parenting support group	1 group 18 members	2 parent meetings with 20 parents attending each meeting, 1 meeting with parents on "Laying out boundaries for children" attended by 30 parents.	
Life skills at schools	2 schools, weekly meetings 31 beneficiaries		
Life skills for adults	1 group 19 members	1 meeting at WH Coetzer School with 20 teachers on "How to identify the needs of children", 1 meeting to 30 adults on "Effective budgetting".	
Life skills for children/youth	*2 groups 31 and 37 members respectively	1 meeting with 800 children at Fakkal High School on "Making the right choices"	*
Life skills for foster children		2 meetings for foster children in Soweto, 74 children attended.	
Sport Programmes for youth	1 Programme, 20 benef		40 cricket, 24 soccer

Health Services

	Community Care	MES Impilo
No of deaths	1	16
No of Patients in Hospice		108
No of Patients on ART		167
No of Patients on Wellness Programme		214
Patients reached through HBC		134
Referrals to Hospice		64 (46 HBC & 18 Wellness)

Educational & Skills Development

	ECD	Entuthukweni	Joshua's Youth Development	MES CMR	Othandweni
Afterschool Care Centres			204	1 after school at Our Kids, 30 children	
Call Centre		*7			*
Carpentry -Skills to furnish		*16			*
Case Conferences		*540			*
Computers		*71	*		*
Construction/Plumbing		*1			*
ECD	360			1 nursery school Our Kids, 32 children	
Enrollment at Colleges/university					3
Home Based Care		*6			*
Joshua's			22		
Learnerships		44			6
Lifeskills		*318	*		*
Micro MBA		*19			*
Money Sense		*198			*
Security Training		*82			*
End-user computer training		*41			*
Workshops on job preparation		*7 workshops, *71 beneficiaries			*

Ministry

	Joshua's Youth Development	MES Impilo	Ministry
Bible school			108
Care Groups			138
Discipleship Training			82
Evangelism Outreaches			3
Personnel Care			70
Small Group Discussions			784
Sunday Joint Fellowship Services			7
Sunday Programme Services	*	*	*52
Youth Bible Clubs			*578

SUSTAINABLE EXIT

	Assessment Centre	Community Care	Entuthukweni	Joshua's Youth Development	MES CMR	MES Impilo	Ministry	Othandweni
Exit preparation workshops	2 Programmes 16 and 18 benef respectively	156			2 Programmes 16 and 18 benef respectively			191
Family Reunifications	29	1			25 families	8		27
Permanent Employment		12	95	2				
Placements for affordable accommodation			20					
Residential care as part of exit strategy				5		17		
Temporary Employment			33	3				